

# Economy & Assets PDG Performance Dashboard – Quarter 2 2024/25

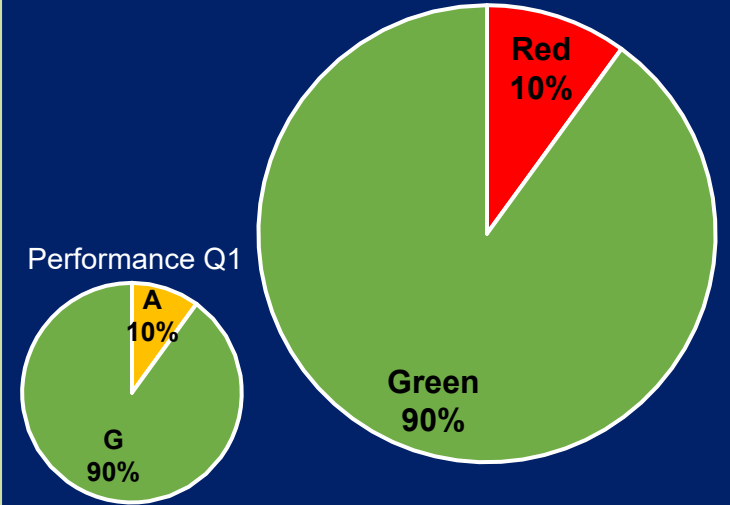


Performance Measures	Performance	Annual Target	Rating
Pannier market occupancy rate (Average YTD)	86 %	85%	<b>G</b>
Businesses supported – non financial support (YTD)	146	250	<b>G</b>
Commercial property voids (YTD)	1.7 %	5%	<b>G</b>
Events supported in our town centres (YTD)	60	6	<b>G</b>
Tourism events supported (YTD)	3	2	<b>G</b>
Business rateable value (Current)	£54,552,102	N/A	
Empty business properties (Current)	224	N/A	
Funding secured to support economic projects (YTD)	£1,318,995	£400,000	<b>G</b>

Finance Measures	Performance	Annual Target	Rating
E&A PDG – Projected Outturn	£1,516k	£1,631k	<b>G</b>
Car Parking Income – Projected Outturn	(£1,102k)	(£1,102k)	<b>G</b>
Pannier Market Income – Projected Outturn	(£108k)	(£108k)	<b>G</b>
E&A PDG – Capital Slippage % of projects (Current)	26%	0%	<b>R</b>

Corporate Risk	Risk Rating (Trajectory)
Culm Garden Village – Loss of capacity funding	12 (Decreasing)
Culm Garden Village – Project delays/ impacts due to infrastructure delays	15 (Decreasing)
Cullompton Town Centre Relief Road	15 (Decreasing)

## Overall Performance Q2



## In Focus

Tiverton Swan Trail: Launched during Easter 2024, this public art initiative celebrates Tiverton’s heritage and creativity. The trail finished on the 3<sup>rd</sup> November and the Swan Trail Auction was hosted on 7<sup>th</sup> November.

Jobs fair: This was held at Tiverton Pannier market on 23 October 2024.

Cullompton Town Centre Relief Road: Tesco has confirmed its willingness to sell a key piece of land required to deliver the relief road.